### **RESOLUTION 106-2021**

### ANNUAL APPROPRIATION FOR THE FISCAL YEAR JANUARY 1, 2022 THROUGH DECEMBER 31, 2022

A resolution summarizing the budgetary appropriations of the Board of County Commissioners of Washington County for the year 2022 and the allocation to the various funds.

WHEREAS, pursuant to C.R.S. 29-1-108, the Board of County Commissioners of Washington County is required to enact a resolution making appropriations for the ensuing fiscal year; and

WHEREAS, the statute requires that said action be taken prior to the beginning of the next fiscal year but after adoption of the County budget for said current fiscal year; and

WHEREAS, by prior action on the 21st of December, 2021, the Board adopted Resolution Number 106-2021, which approved a budget for fiscal year 2022; and

WHEREAS, pursuant to the aforementioned statute, the Board of County Commissioners by adoption of this resolution hereby appropriates such sums of money as may be deemed necessary to defray all necessary expenses and liabilities of Washington County, Colorado, for the next fiscal year.

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Washington County that the following appropriations are hereby made to the following funds as required by law:

- 1. To the General Fund of said County for the ordinary expenses including salaries, supplies, and funds previously appropriated for fee funds, and all other incidental expenses of said county the sum of \$6,296,216.00.
- 2. To the Road and Bridge Fund for the purpose of maintaining existing public roads and bridges and buildings, new roads, and bridges and incidental highway expenses, the sum of \$4,866,479.00.
- 3. To the Telecommunications Escrow Fund for the purpose of repairing roads after newly constructed telecommunications projects are completed, the sum of \$5,000.00
- 4. To the Health and Human Services Fund for the purpose of rendering general assistance, aid to dependent children, aid to the blind, old age pensions and other programs authorized by statute, the sum of \$1,202,463.00.

- 5. To the Health Care Fund in the sum of \$1,384,250.00.
- 6. To the Washington County Nursing Home Operational Fund for the purpose of providing a residential home environment for the elderly population, including skilled 24 hour nursing, dietary needs and companionship in the initial sum of \$3,906,906.00.
- 7. To Pioneer Haven for the purpose of providing low income housing possibilities primarily to the residents of Washington County in the sum of \$117,400.00.
  - 8. To the Medical Reserve Corp Fund \$2,890.00.
- 9. To the TV Translator Fund, for the purpose of maintaining a television translator system the sum of \$86,850.00.
  - 10. To the Conservation Trust Fund the sum of \$80,200.00.
- 11. To the Contingency Fund for the purpose of meeting emergency expenses created by storms, floods or other unforeseen events which expenses may be necessary for the welfare of citizens of said county, the sum of \$60,000.00.
- 12. To the Washington County Solid Waste Disposal Fund for the maintenance and daily operations of the Washington County sanitary landfill, the sum of \$642,400.00.
  - 13. To the Washington County Solid Waste Closure Fund \$0.00.
- 14. To the Justice Center Fund for the purpose of maintaining the Washington County Justice Center, the sum of \$3,834,841.00.
  - 15. To the Debt Service Fund the sum of \$0.00.
- 16. To the Capital Projects Fund for the purpose of long-term capital improvements such as purchase of vehicles, computers and other county capital improvements, the sum of \$512,500.00. Expenditures from this fund may only be made with prior approval by the Board of County Commissioners

To the extent which such appropriations may be necessary or desirable, the levies certified by all government subdivisions and agencies collecting taxes through the office of the County Treasurer of Washington County, Colorado are now approved and such respective sums appropriated.

Certified this 21st day of December, 2021, at Akron, Colorado.

The foregoing Resolution was presented at a regular meeting of the Washington County Commissioners held on the 21<sup>st</sup> day of December, 2021, by Commissioner Vance who moved its adoption. The motion was seconded by Commissioner Wells and on roll call vote, all votes being yes, the resolution was adopted.

Attest: (Lunu)

Chairman

Commissioner

Commissioner

County FIPS Code: 121

15-DPT-AR 3-CLR-01 REV 11/18

Tax Year 2021

Budget Year 2022

Certification of Levies and Revenue

By

Washington County Commissioners

State of Colorado

Division of Property Taxation

Department of Local Affairs

1313 Sherman Street, #419

Denver, Colorado 80203

### Distribution:

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Prepared

Larry W. Griese - Assessor

Phone No.

lo. <u>970-345-6662</u>

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# CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2022

### Washington County (121)

t, Lea Ann Laybourn , Chairman, Board of County Commissioners, Washington County (121) State of Colorado, do hereby certify that the above and foregoing are true copies of valuations as certified to County Commissioners by the levies and revenue are certified to the Assessor and Property Tax Administrator by the Board of County Commissioners.  IN WITNESS WHEREOF, I have hereunto set my  December  2021.  Chairman, Board of County Commissioners	*See detail for specific fund type and CERTIFICATION: STATE OF COLORADO Washington County (121)	Total Valuation and	Subtotal:	Local Improv. and Service	Cities and Towns	Local Government Counties	Subtotal:	Schools Districts	Type of Levy
ify that the above ar the Assessor and F hereunto set my 2021.	) )ss: )	\$162,919,548		\$237,312,206	\$13,617,903	\$162,919,548		\$162,919,548	Assessed Valuation
Chairman, Board of County Id foregoing are true copies of Property Tax Administrator by  LL) 但与内外内。于2) Cha		\$10,489,657 -\$693,078	\$6,090,829 -\$693,078	\$396,653 -\$4,820	\$765,696 -\$4,502	\$4,928,479 <b>\$</b> 0	\$4,398,828 -\$683,756	\$4,398,828	General Temp Tax Credit Revenue
ss of valuations as certified to County Comnissioners, Washington County Comniss of valuations as certified to County Comnissioners.  TOP Chairman, Board of County Commissioners		\$739,356 \$0	0\$	\$0	99 99 99 O O O	÷50	\$739,356 \$9	\$739,356	Summary of Levies and Revenues  Bond  Contractual  Obligation
to County (121) to County Commissioners. Colorado, Commissioners		\$503,394 \$0	\$0	\$ \$ 6 0 0	<del>3</del>	\$ <b>5</b>	\$503,394 \$503,394	\$503,394	Overrides Transportation Revenue
		\$18,418	\$5,199	\$5,199	\$0	<b>\$</b> 0	\$13,219	\$13,219	Other* Revenue
day of		\$11,057,747	\$6,086,706	\$397,033	\$761,194	\$4,928,479	\$4,971,041	\$4,971,041	Total Revenues

School Districts

Total Revenue	Levy	ial*	Capital / Spec Abatement Levy Rev	Term	Date	lie lie	(3) Bond Redemption^ (4) Contractual Levy Reven	enue	(1) General (2) Temp Tax y Revenue	Assessed Value (1) (2) Levy	
						ses	County Purposes	Cou			
\$4,971,041	STPREED CO	\$0 \$0		\$13,219 \$0		\$739,356 \$503,394		\$4,398,828 -\$683,756		\$162,919,548	Total:
1,060,816	26.699	0 0	0.000 0.000	3,536 0	0.089	0 231,958	0.000 5.838	1,072,776 -247,454	27.000 -6.228	39,732,434	Woodlin R-104 School District # 3070
522,426	27.000	00	0.000	0 0	0.000	00	0.000	522,426 0	27.000 0.000	19,349,093	Lone Star 101 School District # 3060
756,878	37,640	00	0.000	00	0.000	213,953 0	10.640 0.000	542,925 0	27.000 0.000	20,108,346	Otis R-3 School District # 3050
724,095	23.645	0 0	0.000	1,378 0	0.045 0.000	0 257,820	0.000 8.419	826,837 -361,940	27.000 -11.819	30,623,578	Arickaree R-2 School District # 3040
1,706,949	35.855	0 0	0.000	7,950 0	0.167 0.000	487,972 0	10.250 0.000	1,285,389 -74,362	27.000 -1.562	47,607,006	Akron R-1 School District # 3030
73,003	47.771	0 0	0.000	17 0	0.01 <b>1</b> 0.000	, 18,109 13,616	11.850 8.910	41,261 0	27.000 0.000	1,528,193	Brush RE-2(J) School District # 2395
126,874	31.95†	0	0.000	338 0	0.005.0	19,322 0	4.866 0.000	107,214 0	27.000 0.000	3,970,898	School Districts  Buffalo RE-4 School District  # 1860
Total Revenue	Levy	ADA Asbestos/Special* Other Levy Revenue	ADA Asbe	(5) Abatement (6) evy Revenue	_	(3) Bond Redemption <sup>A</sup> (4) Override Mill Levy Revenue	(3) Bond (4) Ov Levy	(1) Total Program and Categorical (2) Temp Tax Levy Revenue		Assessed Value	and Number
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	Assessed Value	(1) (2) T Levy	(1) General (2) Temp Tax vy Revenue	(3) Bond Redemption^ (4) Contractual Levy Reven	Le e	Term	Capital Abai	Capital / Special* Abatement Levy Revenue	<del>-</del>	Total Revenue
		Levy	Revenue	Levy	Revenue Date	Term	Levy	Revenue	Levy	Revenue
General	\$162,919,548	22.750	\$3,706,420	0.000	\$0^	e) beld To All Charles of the School Charles on Appear	0.000	\$0	22.750	\$3,706,420
		0.000	\$0	0.000	\$0~		0.000			
Road And Bridge	\$162,919,548	0.251	\$40,893	0.000	\$0^		0.000	\$0	0.251	\$40,893
		0.000	\$0	0.000	\$0~		0.000	\$0		
Public Welfare	\$162,919,548	1.750	\$285,109	0.000	\$0^		0.000	\$0	1.750	\$285,109
		0.000	\$0	0.000	<del>\$</del> 0-		0.000	. \$0		
Contingent Fund	\$162,919,548	0.250	\$40,730	0.000	\$0^		0.000	\$0	0.250	\$40,730
		0.000	\$0	0.000	<b>\$</b> 0~		0.000	9\$		
Solid Waste Disposal	\$162,919,548	1.500	\$244,379	0.000	\$0^		0.000	\$0	1.500	\$244,379
		0.000	\$0	0.000	\$0~		0.000	\$0		
Tv Translator	\$162,919,548	0.250	\$40,730	0.000	\$0^		0.000	\$0	0.250	\$40,730
1		0.000	\$0	0.000	\$0~		0.000	\$0		
Capital Expenditures	\$162,919,548	3.500	\$570,218	0.000	\$0^		0.000	<b>\$</b> 0	3.500	\$570,218
		0.000	\$0	0.000	<b>\$</b> 0-		0.000	\$0		
Total:	\$162,919,548	30.251	\$4,928,479	0.000	\$0^		0.000	\$0	30.251	\$4,928,479
		0.000	\$0	0.000	\$0~		0.000			
				Cities and Towns	Sumo					
	Assessed Value	(1)0	(1) General	(3) Bond Redemption^	emption^		Capital /	Capital / Special*		Total
		(2) Te	(2) Temp Tax	(4) Contractual	actual		Abat	Abatement		
and the state of t	o'r fewedd dawn ar ar de an hann canner, y fewedd da'n a' carr gall ar gan ar an ar	Levy	Revenue	Levy	Revenue Date	Term	Levy	Revenue	Levy	Revenue
Akron	\$11,726,913	60.537	\$709,912	0.000	\$0	The state of the s	0.000	\$0	60.537	\$709,912
		0.000	\$0	0.000	\$0		0.000	\$0		
Otis	\$1,890,990	29.500	\$55,784	0.000	<del>\$</del> 0		0.000	\$0	27.119	\$51,282
		-2.381	-\$4,502	0.000	\$0		0.000	\$0		,
Total:	\$13,617,903		\$765,696		\$0			\$0		\$761,194
			-\$4,502		\$0			\$0		

Local Improvement and Service Districts

## Local Improvement and Service Districts

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	Assessed Value	(1) ရ	(1) General	(3) Bond Redemption^	emption^			Capital / Special*	Special*	7	Total
		(2) Ter	(2) Temp Tax	(4) Contractual	actual			Abatement	ment		
		Levy	Keyenue	Levy	Revenue	Date	lerm	Levy	Revenue	Levy	Revenue
Fire Protection Districts			and sold in the second			(Arabinan Aray) da la seman appropriate (1885 - 1885 - 1886 - 1886 - 1886 - 1886 - 1886 - 1886 - 1886 - 1886 -	Water the second	-	And the second s	And the state of t	And the second of the second o
Akron Rural Fire Protection District	\$27,459,376	2.311	\$63,459	0.000	\$0 ^			0.000	<del>\$</del> 0	2.211	\$60,713
		-0.114	-\$3,130	0.000	\$0~			0.014	\$384		,
Brush Rural Fire Protection District	\$687,635	3.513	\$2,416	0.000	\$0 ^			0.000	\$	3,491	\$2,401
		-0.022	- <del>\$</del> 15	0.000	\$0 ~			0.000	\$0		,
Cope Rural Fire Protection District	\$7,156,084	3.410	\$24,402	0.000	\$0 ^			0.000	\$	3.410	\$24,402
		0.000	\$0	0.000	\$0 ~			0.000	\$		,
Hillrose Rural Fire Protection	\$2,628,754	7.219	\$18,977	0.000	\$0.			0.500	\$1,314	7.719	\$20,291
District.		0.000	\$0	0.000	\$0~			0.000	\$0		!
Otis Rural Fire Protection District	\$28,429,972	2.125	\$60,414	0.000	\$0^			0.000	\$0	2.126	\$60,442
		0.000	\$0	0.000	\$0 ~			0.001	\$28		
Southwest Washington County	\$58,680,548	1.900	\$111,493	0.000	\$0^			0.000	\$0	1.900	\$111,493
		0.000	\$0	0.000	\$0 <sub>1</sub>			0.000	\$0		,
Yuma Rural Fire Protection District	\$11,523,890	2.500	\$28,810	0.000	\$0 ^			0.000	\$0	2.392	\$27,565
		-0.109	-\$1,256	0.000	\$0 ~			0.001	\$12		
Total:	\$136,566,259		\$309,970		\$0 ^		The state of the s	- enterprise de la marche de la company de l	\$1,314	-	\$307.307
			-\$4,402		\$0 ~				\$424		,
Ground Water Management Districts	-		And the state of t	And the second s	COMMON PROPERTY OF THE PROPERT	openis entrephysiologicapour commence promises, i	-		AND THE PROPERTY OF THE PARTY O		Appendix and the second of the
Arikaree Groundwater Management District	\$25,065,376	0.264	\$6,617	0.000	\$0 ^			0.000	\$0	0.264	\$6,617
		0.000	\$0	0.000	\$0 1			0.000	\$0		
W-Y Ground Water Management	\$29,423,277	0.345	\$10,151	0.000	\$6 >			0.000	\$0	0.345	\$10,151
CTOM TOX		0.000	\$0	0.000	<b>\$</b> 0 ~			0.000	\$0		,
Total:	\$54,488,653		\$16,768	ranson a month of the state of	\$0 ^				\$0		\$16,768
			\$		\$0 ~				\$0		

## Local improvement and Service Districts

			Local Hilb	Local Illiprovellent and Service Districts	Service Distr	Cts					
	Assessed Value	(1) 6	(1) General	(3) Bond Redemption^	emption^			Capital,	Capital / Special*	<b>⊣</b>	Total
		(2) Te	(2) Temp Tax	(4) Contractual	actual			Abat	Abatement		
		Levy	Revenue	Levy	Revenue	Date	Term	Levy	Revenue	Levy	Revenue
Water Conservancy Districts											
Conservancy District	\$3,463,523	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
Conservation diseases		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Northern Colorado Water	\$3,428,544	0.000	\$0	0.000	\$0 ^			1.000	\$3,429	1.000	\$3,429
Conservaticy		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Total:	\$6,892,067		80	A THE THE PARTY OF	* O *				0 A A A A A A A A A A A A A A A A A A A		200
	4 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2				90				\$3,429		\$3,429
			\$0		\$0 ~				\$0		
Conservation Districts (Soil)	ودروه ورواز والمراء على من درا (2016مه ويوب بديوبوات المراد والمراد وا		A STATE OF THE PARTY OF THE PAR		- Paris de la company de la co	es emplorado producedos conjunctos por presenta	THE STATE OF THE S				William St. Company Wilder St. Company Company
Yuma Conservation District	\$4,255	0.500	\$2	0.000	\$0 ^			0.000	\$0	0.500	<b>\$</b> 2
		0.000	\$0	0.000	\$0~			0.000	\$0		
Total:	\$4,255		\$2		\$0 ^	Attended to the same of the sa			\$0		\$
			\$0		\$0 ~				\$0		,
Other					The second secon	ANTERONOMY OF THE PROPERTY OF		Section of the Party of the Section	***************************************	eleci dir undertada (pp)(pppppp), a ampigupa,	
Morgan County Quality Water District	\$485,487	0.824	\$400	0.000	\$0 ^			0.000	\$0	0.824	\$400
E-1991 LACE		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Otis Sanitation District	\$1,890,994	2.533	\$4,790	0,000	\$0 ^			0.000	\$0	2.329	\$4,404
		-0.221	\$418	0.000	\$0~			0.017	\$32		
Washington County Pest Control	\$36,984,491	1.750	\$64,723	0.000	\$0 ^			0.000	\$0	1.750	\$64,723
Constitution		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Total:	\$39,360,972		\$69,913	AND A PROPERTY OF THE PROPERTY	\$0 ^			to the second	\$0		\$69.527
			-\$418		\$0 ~				\$32		•
Local Improvement and	\$39,360,972		\$396,653	- And and the second	\$0 ^			And the State Construction of the State St	\$4,743		\$397,033
Selvice District			-\$4,820		\$0 ~				\$457		