

**RESOLUTION 106-2021**  
**ANNUAL APPROPRIATION FOR THE FISCAL YEAR**  
**JANUARY 1, 2022 THROUGH DECEMBER 31, 2022**

**A resolution summarizing the budgetary appropriations of the Board of County Commissioners of Washington County for the year 2022 and the allocation to the various funds.**

WHEREAS, pursuant to C.R.S. 29-1-108, the Board of County Commissioners of Washington County is required to enact a resolution making appropriations for the ensuing fiscal year; and

WHEREAS, the statute requires that said action be taken prior to the beginning of the next fiscal year but after adoption of the County budget for said current fiscal year; and

WHEREAS, by prior action on the 21st of December, 2021, the Board adopted Resolution Number 106-2021, which approved a budget for fiscal year 2022; and

WHEREAS, pursuant to the aforementioned statute, the Board of County Commissioners by adoption of this resolution hereby appropriates such sums of money as may be deemed necessary to defray all necessary expenses and liabilities of Washington County, Colorado, for the next fiscal year.

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Washington County that the following appropriations are hereby made to the following funds as required by law:

1. To the General Fund of said County for the ordinary expenses including salaries, supplies, and funds previously appropriated for fee funds, and all other incidental expenses of said county the sum of \$6,296,216.00.

2. To the Road and Bridge Fund for the purpose of maintaining existing public roads and bridges and buildings, new roads, and bridges and incidental highway expenses, the sum of \$4,866,479.00.

3. To the Telecommunications Escrow Fund for the purpose of repairing roads after newly constructed telecommunications projects are completed, the sum of \$5,000.00

4. To the Health and Human Services Fund for the purpose of rendering general assistance, aid to dependent children, aid to the blind, old age pensions and other programs authorized by statute, the sum of \$1,202,463.00.

5. To the Health Care Fund in the sum of \$1,384,250.00.
6. To the Washington County Nursing Home Operational Fund for the purpose of providing a residential home environment for the elderly population, including skilled 24 hour nursing, dietary needs and companionship in the initial sum of \$3,906,906.00.
7. To Pioneer Haven for the purpose of providing low income housing possibilities primarily to the residents of Washington County in the sum of \$117,400.00.
8. To the Medical Reserve Corp Fund \$2,890.00.
9. To the TV Translator Fund, for the purpose of maintaining a television translator system the sum of \$86,850.00.
10. To the Conservation Trust Fund the sum of \$80,200.00.
11. To the Contingency Fund for the purpose of meeting emergency expenses created by storms, floods or other unforeseen events which expenses may be necessary for the welfare of citizens of said county, the sum of \$60,000.00.
12. To the Washington County Solid Waste Disposal Fund for the maintenance and daily operations of the Washington County sanitary landfill, the sum of \$642,400.00.
13. To the Washington County Solid Waste Closure Fund \$0.00.
14. To the Justice Center Fund for the purpose of maintaining the Washington County Justice Center, the sum of \$3,834,841.00.
15. To the Debt Service Fund the sum of \$0.00.
16. To the Capital Projects Fund for the purpose of long-term capital improvements such as purchase of vehicles, computers and other county capital improvements, the sum of \$512,500.00. Expenditures from this fund may only be made with prior approval by the Board of County Commissioners

To the extent which such appropriations may be necessary or desirable, the levies certified by all government subdivisions and agencies collecting taxes through the office of the County Treasurer of Washington County, Colorado are now approved and such respective sums appropriated.

Certified this 21st day of December, 2021, at Akron, Colorado.

The foregoing Resolution was presented at a regular meeting of the Washington County Commissioners held on the 21<sup>st</sup> day of December, 2021, by Commissioner Vance who moved its adoption. The motion was seconded by Commissioner Wells and on roll call vote, all votes being yes, the resolution was adopted.

Attest: Annie Kent



Sean Ann Laybourn  
Chairman

Tony N. Wells  
Commissioner

D. R. Vance  
Commissioner

15-DPT-AR  
3-CLR-01  
REV 11/18

County FIPS Code: 121

*ORIGINAL*

**Tax Year 2021  
Budget Year 2022  
Certification of Levies and Revenue  
By  
Washington County Commissioners**

**State of Colorado  
Division of Property Taxation  
Department of Local Affairs  
1313 Sherman Street, #419  
Denver, Colorado 80203**

**Distribution:**  
Property Tax Administrator - 1 COPY  
Division of Local Government - 1 COPY  
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Assessor - 1 COPY  
Board of County - 1 COPY

Prepared Larry W. Griese - Assessor  
Phone No. 970-345-6662

**CERTIFICATION OF LEVIES AND REVENUES**

As of January 1, 2022

Washington County (121)

**Summary of Levies and Revenues**

Type of Levy	Assessed Valuation	General Temp Tax Credit Revenue	Bond Contractual Obligation	Overrides Transportation Revenue	Other* Revenue	Total Revenues
<b>Schools</b>						
Districts	\$162,919,548	\$4,398,828	\$739,356	\$503,394	\$13,219	\$4,971,041
		-\$683,756	\$0	\$0		
<b>Subtotal:</b>		\$4,398,828	\$739,356	\$503,394	\$13,219	\$4,971,041
		-\$683,756	\$0	\$0		
<b>Local Government</b>						
Counties	\$162,919,548	\$4,928,479	\$0	\$0	\$0	\$4,928,479
Cities and Towns	\$13,617,903	\$0	\$0	\$0	\$0	\$0
		\$765,696	\$0	\$0	\$0	\$761,194
		-\$4,502	\$0	\$0	\$0	
Local Improv. and Service	\$237,312,206	\$396,653	\$0	\$0	\$5,199	\$397,033
		-\$4,820	\$0	\$0		
<b>Subtotal:</b>		\$6,090,829	\$0	\$0	\$5,199	\$6,086,706
		-\$693,078	\$0	\$0		
<b>Total Valuation and</b>	<b>\$162,919,548</b>	<b>\$10,489,657</b>	<b>\$739,356</b>	<b>\$503,394</b>	<b>\$18,418</b>	<b>\$11,057,747</b>
		-\$693,078	\$0	\$0		

\*See detail for specific fund type and

**CERTIFICATION:**

**STATE OF COLORADO**

)  
) ss:

Washington County (121)

I, Lea Ann Laybourn, Chairman, Board of County Commissioners, Washington County (121) State of Colorado, do hereby certify that the above and foregoing are true copies of valuations as certified to County Commissioners by the levies and revenue are certified to the Assessor and Property Tax Administrator by the Board of County Commissioners.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this Washington day of December, 2021.

Sheela Jayaram  
Chairman, Board of County Commissioners



**County Purposes**

	Assessed Value	(1) General		(3) Bond Redemption <sup>^</sup>		Capital / Special <sup>*</sup>		Total
		(2) Temp Tax	Levy	(4) Contractual	Levy	Abatement	Levy	
		Revenue	Date	Revenue	Date	Revenue	Levy	Revenue
General	\$162,919,548	\$3,706,420	\$0 <sup>^</sup>	\$0 <sup>^</sup>	\$0	\$0	22.750	\$3,706,420
Road And Bridge	\$162,919,548	\$40,893	\$0 <sup>^</sup>	\$0 <sup>^</sup>	\$0	\$0	0.251	\$40,893
Public Welfare	\$162,919,548	\$285,109	\$0 <sup>^</sup>	\$0 <sup>^</sup>	\$0	\$0	1.750	\$285,109
Contingent Fund	\$162,919,548	\$40,730	\$0 <sup>^</sup>	\$0 <sup>^</sup>	\$0	\$0	0.250	\$40,730
Solid Waste Disposal	\$162,919,548	\$244,379	\$0 <sup>^</sup>	\$0 <sup>^</sup>	\$0	\$0	1.500	\$244,379
Tv Translator	\$162,919,548	\$40,730	\$0 <sup>^</sup>	\$0 <sup>^</sup>	\$0	\$0	0.250	\$40,730
Capital Expenditures	\$162,919,548	\$570,218	\$0 <sup>^</sup>	\$0 <sup>^</sup>	\$0	\$0	3.500	\$570,218
<b>Total:</b>	\$162,919,548	\$4,928,479	\$0 <sup>^</sup>	\$0 <sup>^</sup>	\$0	\$0	30.251	\$4,928,479

**Cities and Towns**

	Assessed Value	(1) General		(3) Bond Redemption <sup>^</sup>		Capital / Special <sup>*</sup>		Total
		(2) Temp Tax	Levy	(4) Contractual	Levy	Abatement	Levy	
		Revenue	Date	Revenue	Date	Revenue	Levy	Revenue
Akron	\$11,726,913	\$709,912	\$0	\$0	\$0	\$0	60.537	\$709,912
Otis	\$1,890,990	\$55,784	\$0	\$0	\$0	\$0	27.119	\$51,282
<b>Total:</b>	\$13,617,903	\$765,696	\$0	\$0	\$0	\$0		\$761,194

**Local Improvement and Service Districts**

**Local Improvement and Service Districts**

	Assessed Value	(1) General		(3) Bond Redemption <sup>^</sup>		(4) Contractual		Capital / Special* Abatement		Total
		(2) Temp Tax Levy	Revenue	Levy	Revenue	Levy	Revenue	Levy	Revenue	
<b>Fire Protection Districts</b>										
Akron Rural Fire Protection District	\$27,459,376	2.311	\$63,459	0.000	\$0 ^	0.000	\$0	2.211	\$60,713	
		-0.114	-\$3,130	0.000	\$0 ~	0.014	\$384			
Brush Rural Fire Protection District	\$687,635	3.513	\$2,416	0.000	\$0 ^	0.000	\$0	3.491	\$2,401	
		-0.022	-\$15	0.000	\$0 ~	0.000	\$0			
Cope Rural Fire Protection District	\$7,156,084	3.410	\$24,402	0.000	\$0 ^	0.000	\$0	3.410	\$24,402	
		0.000	\$0	0.000	\$0 ~	0.000	\$0			
Hillrose Rural Fire Protection District	\$2,628,754	7.219	\$18,977	0.000	\$0 ^	0.500	\$1,314	7.719	\$20,291	
		0.000	\$0	0.000	\$0 ~	0.000	\$0			
Olis Rural Fire Protection District	\$28,429,972	2.125	\$60,414	0.000	\$0 ^	0.000	\$0	2.126	\$60,442	
		0.000	\$0	0.000	\$0 ~	0.001	\$28			
Southwest Washington County Fire Protection District	\$58,680,548	1.900	\$111,493	0.000	\$0 ^	0.000	\$0	1.900	\$111,493	
		0.000	\$0	0.000	\$0 ~	0.000	\$0			
Yuma Rural Fire Protection District	\$11,523,890	2.500	\$28,810	0.000	\$0 ^	0.000	\$0	2.392	\$27,565	
		-0.109	-\$1,256	0.000	\$0 ~	0.001	\$12			
<b>Total:</b>	<b>\$136,566,259</b>		<b>\$309,970</b>		<b>\$0 ^</b>		<b>\$1,314</b>		<b>\$307,307</b>	
			<b>-\$4,402</b>		<b>\$0 ~</b>		<b>\$424</b>			

<b>Ground Water Management Districts</b>											
	Assessed Value	(1) General Levy	Revenue	(3) Bond Redemption <sup>^</sup> Levy	Revenue	(4) Contractual Levy	Revenue	Capital / Special* Abatement Levy	Revenue	Total Levy	Revenue
Arikaree Groundwater Management District	\$25,065,376	0.264	\$6,617	0.000	\$0 ^	0.000	\$0	0.264	\$6,617		
		0.000	\$0	0.000	\$0 ~	0.000	\$0				
W-Y Ground Water Management District	\$29,423,277	0.345	\$10,151	0.000	\$0 ^	0.000	\$0	0.345	\$10,151		
		0.000	\$0	0.000	\$0 ~	0.000	\$0				
<b>Total:</b>	<b>\$54,488,653</b>		<b>\$16,768</b>		<b>\$0 ^</b>		<b>\$0</b>		<b>\$16,768</b>		
			<b>\$0</b>		<b>\$0 ~</b>		<b>\$0</b>				



**Local Improvement and Service Districts**

Assessed Value	(1) General		(3) Bond Redemption <sup>1</sup>		(4) Contractual		Capital / Special* Abatement		Total Revenue
	Levy	Revenue	Levy	Revenue	Levy	Revenue	Levy	Revenue	
<b>Water Conservancy Districts</b>									
Lower South Platte Water Conservancy District	0.000	\$0	0.000	\$0 <sup>1</sup>		\$0	0.000	\$0	\$0
Northern Colorado Water Conservancy	0.000	\$0	0.000	\$0 <sup>1</sup>	1.000	\$3,429	1.000	\$0	\$3,429
<b>Total:</b>		\$0		\$0 <sup>1</sup>		\$3,429		\$0	\$3,429

Assessed Value	(1) General		(3) Bond Redemption <sup>1</sup>		(4) Contractual		Capital / Special* Abatement		Total Revenue
	Levy	Revenue	Levy	Revenue	Levy	Revenue	Levy	Revenue	
<b>Conservation Districts (Soil)</b>									
Yuma Conservation District	0.500	\$2	0.000	\$0 <sup>1</sup>		\$0	0.500	\$0	\$2
<b>Total:</b>		\$2		\$0 <sup>1</sup>		\$0		\$0	\$2

Assessed Value	(1) General		(3) Bond Redemption <sup>1</sup>		(4) Contractual		Capital / Special* Abatement		Total Revenue
	Levy	Revenue	Levy	Revenue	Levy	Revenue	Levy	Revenue	
<b>Other</b>									
Morgan County Quality Water District	0.824	\$400	0.000	\$0 <sup>1</sup>		\$0	0.824	\$0	\$400
Olis Sanitation District	2.533	\$4,790	0.000	\$0 <sup>1</sup>		\$0	2.329	\$0	\$4,404
Washington County Pest Control District	1.750	\$64,723	0.000	\$0 <sup>1</sup>		\$0	1.750	\$0	\$64,723
<b>Total:</b>		\$69,913		\$0 <sup>1</sup>		\$32		\$0	\$69,527

<b>Local Improvement and Service District</b>	\$39,360,972	\$396,653	\$0 <sup>1</sup>	\$0	\$4,743	\$457	\$0	\$0	\$397,033
		-\$4,820	\$0 <sup>1</sup>	\$0					