

RESOLUTION 80-2024
ANNUAL APPROPRIATION FOR THE FISCAL YEAR
JANUARY 1, 2025 THROUGH DECEMBER 31, 2025

A resolution summarizing the budgetary appropriations of the Board of County Commissioners of Washington County for the year 2025 and the allocation to the various funds.

WHEREAS, pursuant to C.R.S. 29-1-108, the Board of County Commissioners of Washington County is required to enact a resolution making appropriations for the ensuing fiscal year; and

WHEREAS, the statute requires that said action be taken prior to the beginning of the next fiscal year but after adoption of the County budget for said current fiscal year; and

WHEREAS, by prior action on the 17th of December, 2024, the Board adopted Resolution Number 79-2024, which approved a budget for fiscal year 2025; and

WHEREAS, pursuant to the aforementioned statute, the Board of County Commissioners by adoption of this resolution hereby appropriates such sums of money as may be deemed necessary to defray all necessary expenses and liabilities of Washington County, Colorado, for the next fiscal year.

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Washington County that the following appropriations are hereby made to the following funds as required by law:

1. To the General Fund of said County for the ordinary expenses including salaries, supplies, and funds previously appropriated for fee funds, and all other incidental expenses of said county the sum of \$8,728,836.00.
2. To the Road and Bridge Fund for the purpose of maintaining existing public roads and bridges and buildings, new roads, and bridges and incidental highway expenses, the sum of \$9,562,500.00.
3. To the Telecommunications Escrow Fund for the purpose of repairing roads after newly constructed telecommunications projects are completed, the sum of \$0.00
4. To the Health and Human Services Fund for the purpose of rendering general assistance, aid to dependent children, aid to the blind, old age pensions and other programs authorized by statute, the sum of \$1,505,199.00.

5. To the Health Care Fund in the sum of \$1,562,100.00.
6. To the Washington County Nursing Home Operational Fund for the purpose of providing a residential home environment for the elderly population, including skilled 24 hour nursing, dietary needs and companionship in the initial sum of \$4,072,730.00.
7. To Pioneer Haven for the purpose of providing low income housing possibilities primarily to the residents of Washington County in the sum of \$154,400.00.
8. To the Medical Reserve Corp Fund \$0.00.
9. To the TV Translator Fund, for the purpose of maintaining a television translator system the sum of \$78,000.00.
10. To the Conservation Trust Fund the sum of \$125,000.00.
11. To the Contingency Fund for the purpose of meeting emergency expenses created by storms, floods or other unforeseen events which expenses may be necessary for the welfare of citizens of said county, the sum of \$45,000.00.
12. To the Washington County Solid Waste Disposal Fund for the maintenance and daily operations of the Washington County sanitary landfill, the sum of \$1,445,000.00.
13. To the Washington County Solid Waste Closure Fund \$0.00.
14. To the Justice Center Fund for the purpose of maintaining the Washington County Justice Center, the sum of \$4,211,726.00.
15. To the Debt Service Fund the sum of \$0.00.
16. To the Capital Projects Fund for the purpose of long-term capital improvements such as purchase of vehicles, computers and other county capital improvements, the sum of \$468,000.00. Expenditures from this fund may only be made with prior approval by the Board of County Commissioners

To the extent which such appropriations may be necessary or desirable, the levies certified by all government subdivisions and agencies collecting taxes through the office of the County Treasurer of Washington County, Colorado are now approved and such respective sums appropriated.

Certified this 17th day of December, 2024, at Akron, Colorado.

The foregoing Resolution was presented at a regular meeting of the Washington County Commissioners held on the 17th day of December, 2024, by Commissioner Jefferson who moved its adoption. The motion was seconded by Commissioner Laybourn and on roll call vote, all votes being yes, the resolution was adopted.

Attest: Ann Kest



BT R Vane
Chairman

Steele Jefferson
Commissioner

Salim Laybourn
Commissioner