

RESOLUTION 87 - 2023

A Resolution Appropriating Additional Sums of Money to Defray Expenses Either as a Supplemental Appropriation or an Appropriation in excess of Amounts Budgeted for the County of Washington, Colorado for Fiscal Year 2023.

FISCAL YEAR 2023 BUDGET ADJUSTMENTS

WHEREAS, by prior action on December 27, 2022 the Board adopted Resolution 94-2022 which approved the Washington County Budget for fiscal year 2023; and

WHEREAS, pursuant to C.R.S. 29-1-109, if the Board of County Commissioners of Washington County deems it necessary, the Board may authorize the additional expenditure of funds by enacting a supplemental budget and appropriation from unexpended carry over funds from fiscal year 2023; and

WHEREAS, pursuant to C.R.S. 29-1-106, the Board of County Commissioners published notice in both County legal publications to recognize revenues and adjust the various Funds in order that expenditures do not exceed appropriations for the various Funds; and

WHEREAS, a public hearing was held on this date at 9:01 A.M. at the County Courthouse, 150 Ash St. Akron, Colorado 80720 at which time the Board provided an opportunity for the public to provide evidence and testimony regarding the proposed Budget adjustments which will include supplemental adjustments and appropriations as necessary so that the approved 2023 departmental budgets and expenditures as hereinafter set forth do not exceed the amounts appropriated for that department / office; and

WHEREAS, at the end of the public hearing, at 9:07 A.M., the public hearing was closed and the matter taken under advisement for decision this same date; and

WHEREAS, pursuant to the aforementioned statute, the Board of County Commissioners by adoption of this resolution intends to increase the budget and appropriates such sums of money as may be deemed necessary to defray all necessary expenses and liabilities in the following funds of Washington County, Colorado, for the current fiscal year.

NOW THEREFORE BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF WASHINGTON COUNTY as follows:

1. The Board hereby authorizes an additional appropriation to the following departmental / agencies / offices budgets for fiscal year 2023 from unappropriated fund balances so that these individual budget expenditures do not exceed approved appropriations.

All Washington County Funds supplemental department budget adjustments with funds coming from unappropriated Fund Monies

Road and Bridge Fund	\$ 700,000.00
Health Care Fund	\$ 500,000.00
Nursing Home Operations Budget	\$ 300,000.00

2. Pursuant to Colorado Revised Statutes 29-1-110, the Board retains the authority to transfer monies between the various line items in any given Fund so long as expenditures in any given Fund do not exceed the appropriated Budget. Or upon publication, pursuant to Colorado Revised Statutes 29-1-109, the Board may transfer monies between Funds.

3. The Washington County Budget Officer is hereby directed to file a certified copy of this Resolution with the Division of Local Government for the State of Colorado pursuant to C.R.S. 29-1-109.

The foregoing resolution was presented by Commissioner Jefferson for its adoption. Motion was seconded by Commissioner Vance and upon call of the roll, all votes being aye, the Resolution was duly adopted.

Certified this 5th day of December 2023, at Akron, Colorado.

WASHINGTON COUNTY
COMMISSIONERS

Lee Ann Laybourn
Chairman

Giselle Jefferson
Commissioner

W H R Vance
Commissioner

ATTEST: *Annie Kent*

